

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 HENRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,822,400	\$6,490,900	\$6,640,200
Schedule B - K-12 Education	20,949,000	21,018,800	21,631,200
Schedule C - Health and Social Services	18,742,600	15,219,400	15,320,100
Schedule D - Law, Safety and Corrections	3,310,300	2,963,100	3,220,500
Schedule E - Recreation, Tourism and Preservation	1,559,500	1,511,400	1,610,800
Schedule F - Economic Development and Higher Education	2,546,000	2,713,500	2,508,100
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	3,730,600	1,895,500	1,862,800
 Total	 <u>\$56,660,400</u>	 <u>\$51,812,600</u>	 <u>\$52,793,700</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HENRY COUNTY</b></p>
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<u>2009-2010 City Taxes</u>	<u>Cottage Grove</u>	<u>Henry</u>	<u>McKenzie</u>	<u>Paris</u>	<u>Puryear</u>
Gas and Motor Fuel	\$171,500	\$14,900	\$151,300	\$279,100	\$19,100
Income	-	1,300	19,100	138,600	2,400
Beer	4,200	300	2,600	4,800	300
TVA Replacement	93,100	5,700	58,200	107,400	7,300
Sales	392,800	33,100	337,200	621,800	42,500
Mixed Drink	13,300	-	3,300	20,900	-
Excise	16,400	-	10,600	21,600	1,300
Telecom	100	-	300	600	-
Business	46,900	-	24,100	82,400	-
<b>2009-2010 Total</b>	<b>\$738,300</b>	<b>\$55,300</b>	<b>\$606,700</b>	<b>\$1,277,200</b>	<b>\$72,900</b>
<b>Proj. 2010-2011</b>	<b>\$755,300</b>	<b>\$56,600</b>	<b>\$620,700</b>	<b>\$1,306,600</b>	<b>\$74,600</b>

<u>2009-2010 County Taxes</u>	<u>HENRY County</u>
Gas and Motor Fuel	\$1,806,600
Severance	-
Mixed Drink	20,500
Income	57,700
Beer	17,800
Alcoholic Beverage	57,000
TVA Replacement	1,590,700
Excise	100,600
Telecom	4,300
Business	85,000
<b>2009-2010 Total</b>	<b>\$3,740,200</b>
<b>Proj. 2010-2011 Total</b>	<b>\$3,826,200</b>

<b>Total County</b>	<b>\$3,740,200</b>
<b>Total City</b>	<b>\$2,750,700</b>
<b>2009-2010 Total:</b>	<b>\$6,490,900</b>
<b>Total County</b>	<b>\$3,826,200</b>
<b>Total City</b>	<b>\$2,814,000</b>
<b>Projected</b>	
<b>2010-2011 Total:</b>	<b>\$6,640,200</b>

\*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HENRY COUNTY</b></p>
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<u>2008-2009 City Taxes</u>	<u>Cottage Grove</u>	<u>Henry</u>	<u>McKenzie</u>	<u>Paris</u>	<u>Puryear</u>
Gas and Motor Fuel	\$2,800	\$14,800	\$150,500	\$277,500	\$19,000
Income	-	4,600	26,500	205,900	3,300
Beer	100	300	2,800	5,100	300
TVA Replacement	900	5,000	50,800	93,600	6,400
Sales	6,500	34,600	352,500	650,000	44,400
Mixed Drinks	-	-	4,000	23,700	-
Excise	300	100	14,700	40,600	1,200
Telecom	-	100	700	1,200	100
<b>2008-2009 Total</b>	<b>\$10,600</b>	<b>\$59,500</b>	<b>\$602,500</b>	<b>\$1,297,600</b>	<b>\$74,700</b>

<u>2008-2009 County Taxes</u>	<u>HENRY County</u>		
Gas and Motor Fuel	\$1,820,200		
Severance	-		
Mixed Drink	27,600		
Income	208,400	Total County	\$3,777,500
Beer	18,700	Total City	\$2,044,900
Alcoholic Beverage	55,200		
TVA Replacement	1,463,000		
Excise	177,800		
Telecom	6,500		
<b>2008-2009 Total</b>	<b>\$3,777,500</b>	<b>2008-2009 Total:</b>	<b>\$5,822,400</b>

**K-12 EDUCATION APPROPRIATIONS  
OF HENRY COUNTY**

Description	2008-2009		2009-2010		2010-2011	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$13,024,000	\$6,362,000	\$13,368,000	\$6,568,000	\$13,946,000	\$6,825,000
Career Ladder	149,500	93,200	121,000	61,400	111,100	56,400
Child Nutrition Program	16,400	10,200	16,400	10,400	16,500	10,400
Coordinated School Health Program	130,300	87,000	-	-	-	-
Driver Education	12,800	-	14,100	-	14,100	-
Early Childhood Education	268,100	268,100	269,600	269,600	276,800	276,800
Extended Contract	135,500	55,600	-	-	-	-
Family Resource Centers	33,300	33,300	-	-	-	-
Lottery for After School Program	142,100	-	206,300	-	-	-
Safe Schools	16,500	9,500	-	-	-	-
TN Early Intervention Services	93,600	-	110,000	-	93,100	-
Vocational Education	8,000	-	4,000	-	5,000	-
<b>Total</b>	<b>\$14,030,100</b>	<b>\$6,918,900</b>	<b>\$14,109,400</b>	<b>\$6,909,400</b>	<b>\$14,462,600</b>	<b>\$7,168,600</b>

\* Paris SSD

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HENRY COUNTY</b>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$146,800	\$144,200	\$147,000
Child & Family Management	672,300	392,400	371,300
Custody Services	94,100	101,700	104,800
Family Support Services	46,300	81,200	149,400
Needs Assessment	19,000	31,700	29,200
<b>COMMISSION ON AGING</b>			
Guardianship Program	-	28,400	28,500
Home and Community Based Services	37,500	48,000	48,000
Homemaker Program	2,600	2,100	2,100
Senior Citizens Centers	4,000	4,000	4,000
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	60,600	57,600	57,600
CoverKids	117,000	173,100	214,500
CoverRx	143,100	187,100	222,800
CoverTN	80,200	128,300	123,000
<b>HEALTH</b>			
Health Services	709,100	589,300	545,700
Laboratory Services	46,700	37,500	37,300
Licensure & Regulation	103,700	99,800	101,400
Office of Policy, Planning, and Assessment	27,400	22,300	22,300
<b>HUMAN SERVICES</b>			
Child Care Benefits	58,000	63,100	54,400
Child Support	33,700	102,800	98,900
Community Services	12,500	9,400	9,000
Family Assistance Services	302,500	349,500	352,900
Field Operations	42,500	48,600	43,800
Temporary Cash Assistance	-	102,100	109,100
Vocational Rehabilitation	107,800	105,600	112,600
<b>INTELLECTUAL DISABILITIES</b>			
Community IDS Programs	285,700	348,700	56,900
<b>MENTAL HEALTH &amp; DEV. DISABILITIES</b>			
Alcohol and Drug Treatment and Prevention Services	89,900	51,300	99,300
Community Mental Health Programs	708,700	1,061,900	1,308,200
<b>TENNCARE</b>			
TennCare Long-term Care Services	2,471,200	1,705,600	1,706,800
TennCare Program Services	9,764,200	7,206,900	7,140,900
TennCare Waiver and Crossover Services	2,372,800	1,755,400	1,838,500
<b>TENNESSEE TAX REBATE PROGRAM</b>	173,700	170,800	170,900
<b>Total</b>	<b>\$18,742,600</b>	<b>\$15,219,400</b>	<b>\$15,320,100</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF HENRY COUNTY**

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$194,300	\$236,300	\$461,400
Fire and Codes Enforcement Academy	33,700	32,500	28,000
Firefighters' Pay Supplement	13,800	13,200	13,800
Law Enforcement Training Academy	32,800	2,300	2,300
Police Pay Supplement	31,800	33,100	37,100
<b>CORRECTION</b>			
State Prosecutions	1,050,200	718,900	670,900
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	305,400	310,400	308,300
Civil Legal Representation	16,000	15,300	15,300
Indigent Defendant's Counsel	59,600	70,800	60,600
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	25,000	59,000	59,000
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorney Generals	331,600	342,300	342,300
<b>MILITARY</b>			
Armories Maintenance	7,300	4,200	4,200
Armories Utilities	17,300	14,700	1,500
Disaster Relief Grants	2,900	-	-
Tennessee Army National Guard	1,000	1,000	1,000
<b>PROBATION &amp; PAROLE</b>			
Adult Field Services	292,000	213,000	281,700
Community Correction Programs	76,200	87,500	87,500
<b>PUBLIC DEFENDERS</b>	267,000	263,600	280,200
<b>SAFETY</b>			
Driver Control	26,500	21,800	44,100
Law Enforcement	380,000	393,200	394,900
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	145,900	130,000	126,400
<b>Total</b>	<b>\$3,310,300</b>	<b>\$2,963,100</b>	<b>\$3,220,500</b>

<p style="text-align: center;"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HENRY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>ENVIRONMENT &amp; CONSERVATION</b>			
Conservation	\$14,500	\$11,700	\$49,100
Environment	619,200	570,000	586,100
Parks	357,800	348,300	346,900
West Tennessee River Authority	133,600	132,200	132,300
<b>SECRETARY OF STATE</b>			
Archives Grants	1,500	1,500	-
Community Enhancement Grants	17,700	-	-
<b>TENNESSEE ARTS COMMISSION GRANTS</b>	6,500	7,700	7,800
<b>TOURIST DEVELOPMENT</b>			
Tourist Development	3,500	3,500	3,500
<b>WILDLIFE RESOURCES</b>	405,200	436,500	485,100
<b>Total</b>	<b>\$1,559,500</b>	<b>\$1,511,400</b>	<b>\$1,610,800</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HENRY COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$254,100	\$256,800	\$247,800
Agricultural Fairs and Promotional Activities	2,100	1,800	2,000
Agricultural Resources Conservation Fund	13,100	44,300	44,300
Forestry Maintenance	-	3,100	2,000
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	39,400	53,400	24,500
Development District Grants	18,500	22,200	22,200
FastTrack Development Program	-	373,100	4,200
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,675,400	1,622,400	1,896,200
UT Agricultural Extension Service	203,200	203,200	131,800
UT County Technical Assistance Service	3,400	3,400	3,600
UT Institute for Public Service	17,100	17,000	17,000
UT Municipal Technical Advisory Service	6,800	6,800	7,200
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	23,600	16,800	16,800
Labor Standards	5,600	5,400	5,400
TOSHA	22,700	21,900	21,700
Workers' Compensation	63,200	59,300	58,400
<b>Total</b>	<b>\$2,546,000</b>	<b>\$2,713,500</b>	<b>\$2,508,100</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HENRY COUNTY</b></p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$203,700	\$188,800	\$224,400
Highway Betterments and Maintenance	1,383,400	1,300,000	1,391,700
Safe Growth Grants	41,400	34,700	34,700
State Aid	222,100	212,000	212,000
Total Highway Construction	1,880,000	160,000	-
<b>Total</b>	<b>\$3,730,600</b>	<b>\$1,895,500</b>	<b>\$1,862,800</b>